

**Statewide Federal Programs****FY2003 Request: \$94,706,300****Reference No: 6764****AP/AL:** Appropriation with Allocations**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** Tom Brigham**Election District:** Statewide**Contact Phone:** (907)465-4070**Estimated Project Dates:** 07/01/2002 - 06/30/2007**Brief Summary and Statement of Need:**

Statewide Programs

**Funding:**

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
AIDEA Div	\$3,200,000						\$3,200,000
CIP Rcpts	\$1,840,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,340,000
Fed Rcpts	\$20,650,000	\$20,650,000	\$20,650,000	\$20,650,000	\$20,650,000	\$20,650,000	\$123,900,000
G/F Match	\$52,399,700	\$60,106,300	\$60,106,300	\$60,106,300	\$60,106,300	\$60,106,300	\$352,931,200
GF/MH	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000
Invst Loss	\$4,216,600						\$4,216,600
MHTAAR	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$900,000
Stat Desig	\$12,000,000	\$12,000,000	\$1,200,000	\$12,000,000	\$12,000,000	\$12,000,000	\$61,200,000
Total:	\$94,706,300	\$94,656,300	\$83,856,300	\$94,656,300	\$94,656,300	\$94,656,300	\$557,187,800

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input checked="" type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

N/A